

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Fish and Game

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom
Commercial Fisheries									
SE Region Fisheries Mgmt.	8,677.2	9,078.9	9,251.6	9,251.6	574.4	6.6 %	172.7	1.9 %	0.0
Central Region Fisheries Mgmt.	8,605.1	8,746.4	9,086.8	9,086.8	481.7	5.6 %	340.4	3.9 %	0.0
AYK Region Fisheries Mgmt.	7,321.0	7,620.6	7,875.8	7,875.8	554.8	7.6 %	255.2	3.3 %	0.0
Westward Region Fisheries Mgmt	10,119.1	10,242.3	10,539.2	10,539.2	420.1	4.2 %	296.9	2.9 %	0.0
Statewide Fisheries Management	13,331.4	13,490.4	13,490.4	13,490.4	159.0	1.2 %	0.0		0.0
Commercial Fish Entry Commissi	3,125.7	3,125.7	3,125.7	3,125.7	0.0		0.0		0.0
Appropriation Total	51,179.5	52,304.3	53,369.5	53,369.5	2,190.0	4.3 %	1,065.2	2.0 %	0.0
Sport Fisheries									
Sport Fisheries	1,815.2	1,965.2	1,965.2	1,965.2	150.0	8.3 %	0.0		0.0
Appropriation Total	1,815.2	1,965.2	1,965.2	1,965.2	150.0	8.3 %	0.0		0.0
Wildlife Conservation									
Wildlife Conservation	1,708.0	1,717.0	1,717.0	1,717.0	9.0	0.5 %	0.0		0.0
Appropriation Total	1,708.0	1,717.0	1,717.0	1,717.0	9.0	0.5 %	0.0		0.0
Statewide Support Services									
Administrative Services	2,099.9	2,099.9	2,099.9	2,099.9	0.0		0.0		0.0
Boards of Fisheries and Game	1,180.5	1,205.0	1,205.0	1,205.0	24.5	2.1 %	0.0		0.0
Advisory Committees	504.2	504.2	504.2	504.2	0.0		0.0		0.0
Appropriation Total	3,784.6	3,809.1	3,809.1	3,809.1	24.5	0.6 %	0.0		0.0
Habitat									
Habitat	3,450.5	3,474.5	3,524.5	3,524.5	74.0	2.1 %	50.0	1.4 %	0.0
Appropriation Total	3,450.5	3,474.5	3,524.5	3,524.5	74.0	2.1 %	50.0	1.4 %	0.0
State Subsistence Research									
State Subsistence Research	2,469.9	2,469.9	2,469.9	2,469.9	0.0		0.0		0.0
Appropriation Total	2,469.9	2,469.9	2,469.9	2,469.9	0.0		0.0		0.0

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Agency Total	64,407.7	65,740.0	66,855.2	66,855.2	2,447.5	3.8 %	1,115.2	1.7 %	0.0	
Funding Summary										
Unrestricted General (UGF)	50,150.4	51,482.7	52,597.9	52,597.9	2,447.5	4.9 %	1,115.2	2.2 %	0.0	
Designated General (DGF)	14,257.3	14,257.3	14,257.3	14,257.3	0.0		0.0		0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget